

*Note that costs are according to 2014 prices.												
Start-up Budget for Abortion Services												
Assumptions:												
1. This budget assumes that abortion services are an additional service to an existing clinic.												
2. It assumes that you may need more of certain supplies (e.g. Chux, drape sheets, pregnancy tests) due to adding abortion services.												
3. This should be considered an outline of costs you should consider. Not all costs can be estimated (Training consultants, staff, marketing).												
4. The prices listed are based on group purchasing pricing; and need updating for local conditions												
5. This budget can be used to help you with your business plan. (See the business plan tool attached to this toolbox)												
6. Prices for pharmaceuticals do not include repackaging fees.												
7. Supplies do not account for administration of conscious sedation.												
8. It is based on a 6 week ordering cycle in a large volume clinic; assumes 20 abortions a week (therefore 96 suction and 30 medication abortion cases) (adjust down as needed for primary care).												
General Categories	Specific Items	Quantity	Price									
<i>Facility</i>	Malpractice Insurance											
	POC disposal contract											
	Property Insurance											
	Renovations of clinic, space											
	Security upgrades											
	Specific Items	Quantity	Price									
<i>Staff and Training</i>	Clinician time (spent on abortion)											
	Consultant (MD or organizational)											
	Manager time											
	Manuals and books (counseling book, NAF textbook, protocols, training curriculum)											
	MD (per procedure or hourly salary)											
	Medical Assistants/Educators/Lab Tech/ Phone staff											
	RN (for recovery room)											
	Specific Items	Quantity	Price									
<i>Marketing</i>	Brochures											
	Direct mail piece											
	Internal posters (waiting room and bathrooms)											
	Open house for community members and agencies											
	Wallet cards											
	Website materials, yellow page ads, etc.											
	Specific Items	Quantity	Price									
<i>Capital Expenses</i>	Autoclave	1	\$ 3,030.00									
<i>Expenses over \$1000</i>	Electric exam tables (2x 2000)	2	\$ 4,000.00									
	Freezer (or refrigerator with freezer)	1	\$ 1,000.00									
	Pulse oximeters \$700	3	\$ 2,100.00									
	Recovery room chairs \$700 each	4	\$ 2,800.00									
	Ultrasound machine (Pie Medical)	1	\$ 22,000.00									
	Vacuum aspirator machine (2 x 1800)	2	\$ 3,600.00									
	Vaginal probe	1	\$ 7,000.00									
	Instrument packs (15 x 260.70)	15	\$ 3,910.00									
	speculum (moore-graves) \$17.95											
	tenaculum (Bierer) \$27.95											
	ring forcep \$21.95											

	size 1 curette \$22.95													
	needle extender \$11.95													
	Pratt dilator set 13-15 to 41-43 \$149.95													
Subtotal:			\$	49,440.00										
	Specific Items	Quantity	Price											
Medical Equipment	1/2 " metal swivel handle \$69.00 (for suction tubing)	2	\$	138.00										
Fixed	3 XL dilators for emergencies 45-47 \$31.95 each	3	\$	95.85										
	Bp cuffs w/ inflation set (gauge and bulb) \$43.00	4	\$	172.00										
	Cardiac arrest board	1	\$	88.00										
	Collection bottle tops \$52.00 each	2	\$	104.00										
	Collection bottles \$8.00 each	4	\$	32.00										
	Electric tea kettle for recovery	1	\$	20.00										
	Emesis basins - exam rooms and recovery \$0.9	10	\$	0.90										
	ER cart - housing for medications and airways)	1	\$	500.00										
	Exam lamps \$225.00	2	\$	450.00										
	Heating pads (for recovery chairs) 4 x \$8.00	4	\$	32.00										
	Hematocrit or Hgb machine	1	\$	500.00										
	Knee stirrups \$469.00 ea	2	\$	938.00										
	Metal medicine cups (small) \$2.85	15	\$	42.75										
	Overflow jar caps \$25.00	2	\$	25.00										
	Oxygen with rolling cart and flow meter		\$	85.00										
	POC exam kit includes:	1	\$	170.00										
	strainer, pyrex dish, light source, tweezers, magnifying glass													
	Rh view box	1	\$	400.00										
	Small refrigerator for recovery	1	\$	75.00										
	Sony b/w printer for ultrasound	1	\$	750.00										
	Stethoscopes 4 x \$30	4	\$	120.00										
	Uterine sounds (2 for use prn) \$18.95	2	\$	37.90										
	Wheelchair	1	\$	400.00										
	Specific Items	Quantity	Price											
Consumable	Alcohol prep pads bx/200 \$1.50	4	\$	6.00										
	Ammonia ampules bx/10 \$1.50	3	\$	4.50										
	Autoclave 12 x 12 box of 100 \$6.67	2	\$	13.00										
	Autoclave cleaner 1 quart \$6.56	1	\$	6.56										
	Autoclave gas ampules box of 60 \$392	1	\$	392.00										
	Autoclave indicator tape .75" 60 yd each \$3.50	6	\$	21.00										
	Autoclave Steam Strips box of 250 \$9.11	1	\$	9.11										
	Autoclave wrap 24x24 box of 500 \$86.00	2	\$	172.00										
	Betadine \$20.00 gallon	2	\$	40.00										
	Blankets bx/6 \$60.00	2	\$	120.00										
	Cavicide 1 gallon \$12.00	4	\$	48.00										
	Cidex 28-day gallon \$22.00 (1 per room)	2	\$	44.00										
	Curettes - curved 10 mm bg/12 \$6.50	2	\$	13.00										
	Curettes - curved 11 mm bg/12 \$6.50	2	\$	13.00										
	Curettes - curved 12 mm bg/12 \$6.50	2	\$	13.00										
	Curettes - curved 13 mm bg/12 \$6.50	1	\$	6.50										
	Curettes - curved 14 mm bg/12 \$6.50	1	\$	6.50										

Curettes – curved 6 mm bg/12 \$6.50	2	\$	13.00										
Curettes – curved 7 mm bg/12 \$6.50	3	\$	19.50										
Curettes - curved 8 mm bg/12 \$6.50	3	\$	19.50										
Curettes - curved 9 mm bg/12 \$6.50	3	\$	19.50										
Curettes - flexible 10 mm bg/10 \$5.50	3	\$	16.50										
Curettes - flexible 11 mm bg/12 \$7.20	1	\$	7.20										
Curettes - flexible 12 mm bg/10 \$5.50	1	\$	5.50										
Curettes – flexible 4 mm bg/12 \$6.70	1	\$	6.70										
Curettes - flexible 5 mm bg/12 \$6.70	1	\$	6.70										
Curettes - flexible 7 mm bg/12 \$6.70	3	\$	20.10										
Curettes - flexible 8 mm bg/12 \$6.70	3	\$	20.10										
Curettes - flexible 9 mm bg/12 \$6.70	3	\$	20.10										
Curettes - flexible 6 mm bg/12 \$6.70	3	\$	20.10										
Distilled water \$2.00 gallon	18	\$	36.00										
Exam gloves non-sterile latex cs/10 boxes \$45.00	2	\$	90.00										
Exam gloves non-sterile non-latex \$4.00 bx	2	\$	8.00										
Gauze sponge 4x4 non-sterile bx/200 \$8.00	4	\$	32.00										
Gingerale (generic) 12.00 case	2	\$	24.00										
Graham crackers 5.50 bx	5	\$	27.50										
Hibiclens 4% solution (betadine allergy) 12.25	2	\$	24.50										
Mask w/ visor shield \$38.00	4	\$	152.00										
Maxi-pads bx/64 \$10.00	4	\$	40.00										
Monsef's solution \$18.50 16 oz	1	\$	18.50										
MVA syringe - double valve w/ accessory kit and adapter set \$28 - \$45	4	\$	110.60										
Needles – short bevel 21 gauge x 1" bx/100 \$17.00	2	\$	34.00										
Non-Fenestrated sterile drapes bx/50 \$9.00	2	\$	18.00										
Non-Sterile drape sheets bx/100 \$11.00	4	\$	44.00										
Pathology container & Tiger tops (free from lab)													
Pillow cases cs/100 \$30.00	1	\$	30.00										
Pillows \$7.00 (recovery and exam)	6	\$	42.00										
Protective gown cs \$13.41	1	\$	13.41										
Saltines 3.85 bx	5	\$	19.25										
Scopettes bx/50 \$3.50	4	\$	14.00										
Shoe covers bx/100 \$17.00	1	\$	17.00										
Silver nitrate applicator \$5.00 tube	1	\$	5.00										
Sterile aspiration machine tubing 5/BX \$43.00	5	\$	215.00										
Sterile gloves latex bx/50 \$22.00	4	\$	88.00										
Sterile gloves non-latex \$25.00	2	\$	50.00										
Syringes – 10 ml (based on preference) bx/100 \$20.00	2	\$	40.00										
Syringes – 20 ml bx/25 \$9.25	6	\$	55.50										
Transpore tape 1/2"x10 yard bx/24 \$19.99	1	\$	19.99										
U/S gel \$1.50 250 ml	8	\$	12.00										
U/S probe cover latex, non-sterile bx/100 \$24	3	\$	72.00										
U/S probe cover non-latex, non-sterile bx/100 \$48	1	\$	48.00										
U/S transeptic cleaner 250 ml \$5.00	4	\$	20.00										
Underpads (Chux) bx/300 \$31.00	2	\$	62.00										

Specific Items		Quantity	Price										
Drugs													
Acetaminophen 325 mg 100/bottle \$2.50		3	\$ 7.50										
Amoxicillin 2.0 grams													
Amoxicillin 500 mg 30/bottle \$3.00		3	\$ 9.00										
Atavan .5 - 1 mg sublingual, 100 pkg		1	\$ 8.00										
Azithromycin 1.0 gram													
Bacteria Static Saline (lidocaine allergy)													
Compazine 10mg 10/pk \$11.00		3	\$ 33.00										
Cytotec 200mcg 60/bottle \$71.00		3	\$ 213.00										
Doxycycline 100 mg x 14 tablets \$2.00 ea		30	\$ 60.00										
Doxycycline 100 mg x 2 tablets \$2.00		100	\$ 200.00										
Fentanyl			has to be purchased locally due to DEA										
Ferrous Sulfate 325mg 100/pk \$3.00		2	\$ 6.00										
Genatamicin 40mg/ml;2ml 25/bx \$3.00		1	\$ 3.00										
Ibuprofen 600mg 100/bottle \$6.00		3	\$ 18.00										
Lidocaine 1% 50ml (xylocaine) \$5.00		50	\$ 250.00										
Methergine IM .2mg/ml \$4.00		25	\$ 200.00										
Methergine PO .2mg #8/pk \$7.00		50	\$ 350.00										
Mifepristone 200mg 3/bx \$234.44		10	\$ 2,344.00										
Misoprostol													
Phenergan 25 mg 1 ml ampule bx/25 \$66.00		2	\$ 132.00										
Rhogam (gamulin) full \$82.00 ea		10	\$ 820.00										
Rhogam (gamulin) mini 5/bx \$113.00		6	\$ 678.00										
Sodium bicarbonate 8.4% 50ml \$3.00		2	\$ 6.00										
Tylenol #3 Codeine			has to be purchased locally due to DEA										
Vasopressin, 20u/ml 1 ml box/25 \$128		2	\$ 256.00										
Versed			has to be purchased locally due to DEA										
Vicodin			has to be purchased locally due to DEA										
Specific Items		Quantity	Price										
Laboratory													
Anti-D Blood typing kit \$48.00		2	\$ 96.00										
Band-Aids box/100 \$3.55		2	\$ 7.11										
Cotton balls n/sterile case/4000 \$11.99		1	\$ 11.99										
Hemacue Cuvetter 50/vial \$57.00		3	\$ 171.00										
High Sensitivity (HCG) pregnancy test - Control		1	\$ 22.84										
High Sensitivity (HCG) pregnancy tests bx/100 \$40.00		2	\$ 80.00										
Low sensitivity pregnancy test - Control		1	\$ 31.00										
Low sensitivity pregnancy tests bx/30 \$27.00		3	\$ 81.00										
Plain slides bx/100 \$5.00		2	\$ 10.00										
Rh typing Bioclone 10 ml \$21.00		3	\$ 63.00										
Temperature Probe covers box/250 \$9.65		1	\$ 9.65										
Thermometer (digital for patient) \$4.00 ea		4	\$ 16.00										
Thermometer (for lab freezer) \$3.00		2	\$ 6.00										
Specific Items		Quantity	Price										
Emergency/Crash Cart													

Albuterol inhaler \$8.00 ea	4	\$ 24.00										
Ambu bag	1	\$ 12.00										
Atropine Sulfate 0.4 mg/ml 1 ml vial bx/25 \$12.5	1	\$ 12.50										
Benadryl 50mg/ml 1 ml bx/10 \$16.00	1	\$ 16.00										
Diazepam (vailum) (for seizure magt) 5mg/10ml 5 vials \$8.50	1	\$ 8.50										
Epinephrine 1:10000 10ml syringe 20ga needle \$3.00 ea (exam, crash cart, recovery)	4	\$ 12.00										
Flashlight	1	\$ 12.00										
IV saline solution 0.9 1000 ml \$3.00	4	\$ 12.00										
IV saline solution D5W/L/R 1000 ml \$2.50	4	\$ 10.00										
Narcan 0.4mg/ml 1ml bx/10 \$13.00	1	\$ 13.00										
Oral airways (3 sizes) \$5.00 2 sets each	6	\$ 30.00										
Romazicon .1mg/ml 5ml unit \$50.00 ea	2	\$ 100.00										
Sterile suture set (3x3 gauze, scissors, forceps, suture needle, suture)	2	\$ 40.00										
Tongue depressors bx/500 \$4.00	1	\$ 4.00										
Uterotonics – pitocin ampules 1ml bx/25 \$29.00	1	\$ 29.00										